

2017年度 グループ別 図書予算執行報告

2018.3.30確定

|            |                   |           | ① 予算額     | 受入<br>件数  | ② 執行額     |           | 執行残額      |         |        |
|------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|--------|
|            |                   |           |           |           |           |           | ① - ②     |         |        |
| グループ<br>配分 | 専門科目              | 経営        | 学部        | 1,317,120 | 429       | 1,194,760 | 90.71%    | 122,360 | 9.29%  |
|            |                   |           | 院         | 329,280   | 12        | 178,822   | 54.31%    | 150,458 | 45.69% |
|            |                   |           | 計         | 1,646,400 | 441       | 1,373,582 | 83.43%    | 272,818 | 16.57% |
|            |                   | 経済        | 学部        | 1,191,680 | 360       | 1,106,839 | 92.88%    | 84,841  | 7.12%  |
|            |                   |           | 院         | 297,920   | 13        | 248,512   | 83.42%    | 49,408  | 16.58% |
|            |                   |           | 計         | 1,489,600 | 373       | 1,355,351 | 90.99%    | 134,249 | 9.01%  |
|            |                   | 地域<br>みらい | 学部        | 627,200   | 223       | 536,974   | 85.61%    | 90,226  | 14.39% |
|            |                   |           | 院         | 156,800   | 40        | 126,129   | 80.44%    | 30,671  | 19.56% |
|            |                   |           | 計         | 784,000   | 263       | 663,103   | 84.58%    | 120,897 | 15.42% |
|            | 専門科目 計            |           |           | 3,920,000 | 1,077     | 3,392,036 | 86.53%    | 527,964 | 13.47% |
|            | 教養科目              | 教養        |           | 588,000   | 157       | 441,596   | 75.10%    | 146,404 | 24.90% |
|            |                   | 教職課程      |           | 196,000   | 56        | 176,831   | 90.22%    | 19,169  | 9.78%  |
|            |                   | 教養科目 計    |           | 784,000   | 213       | 618,427   | 78.88%    | 165,573 | 21.12% |
|            | A<br>C<br>B<br>科目 | 情報        |           | 218,800   | 88        | 215,310   | 98.40%    | 3,490   | 1.60%  |
| 外国語        |                   | 317,000   | 72        | 247,794   | 78.17%    | 69,206    | 21.83%    |         |        |
| コミスタ       |                   | 150,000   | 56        | 131,585   | 87.72%    | 18,415    | 12.28%    |         |        |
| ACB科目 計    |                   | 685,800   | 216       | 594,689   | 86.71%    | 91,111    | 13.29%    |         |        |
| グループ配分 計   |                   |           | 5,389,800 | 1,506     | 4,605,152 | 85.44%    | 784,648   | 14.56%  |        |
| 全学<br>分    | 継続資料              |           | 1,180,000 | 223       | 1,074,358 | 91.05%    | 105,642   | 8.95%   |        |
|            | レファレンス資料          |           | 420,000   | 58        | 416,754   | 99.23%    | 3,246     | 0.77%   |        |
|            | シラバス掲載図書          |           | 240,000   | 48        | 117,672   | 49.03%    | 122,328   | 50.97%  |        |
|            | キャリア支援            |           | 180,000   | 81        | 112,704   | 62.61%    | 67,296    | 37.39%  |        |
|            | 図書館               |           | 500,000   | 251       | 454,971   | 90.99%    | 45,029    | 9.01%   |        |
|            | 新刊                |           | 415,200   | 193       | 410,851   | 98.95%    | 4,349     | 1.05%   |        |
|            | 全学分 計             |           | 2,935,200 | 854       | 2,587,310 | 88.15%    | 347,890   | 11.85%  |        |
| 合 計        |                   |           | 8,325,000 | 2,360     | 7,192,462 | 86.40%    | 1,132,538 | 13.60%  |        |